ORDINANCE NO. 2008-35

AN ORDINANCE,

establishing positions for regular status employment within the City of Wenatchee Management/Administrative Group fixing the compensation to be paid for the calendar year 2009, and repealing Ordinance No. 2007-47.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WENATCHEE AS FOLLOWS:

SECTION I

The City of Wenatchee does hereby create and establish those regular full-time and part-time employment positions as set forth on Exhibit "A" attached hereto. The range/rate of pay for these positions are as established on Exhibit "A".

PASSED BY THE CITY COUNCIL OF THE CITY OF WENATCHEE this // day of December, 2008.

CITY OF WENATCHEE, a municipal corporation

Dennis Johnson, Mayor

ATTEST:

By: <u>4 KCRE 9 COEFFE</u> Vicki Reister, City Clerk

APPROVED:

Steve Smith, Cliv Attorney

City of Wenatchee Management/Administrative Group Pay Plan

January 2009 COLA = 4.5%

01/01/09

POSITION	Step 1	1 year Step 2 105%	1 year Step 3 105%	1 year Step 4 105%	1 year Step 5 106%
Police Chief	7,499.70	7,874.69	8,268.42	8,681.84	9,202.76
Public Works Director - Engineering	7,038.00	7,389.90	7,759.40	8,147.37	8,636.21
Public Works Director - Operations	7,038.00	7,389.90	7,759.40	8,147.37	8,636.21
Finance Director	6,866.91	7,210.26	7,570.77	7,949.31	8,426.27
Executive Services Director	6,866.91	7,210.26	7,570.77	7,949.31	8,426.27
Executive sell rises on core	1 4,000,00	7,22.01.20	.,,	.,,	
Community Development Director	6,732.90	7,069.55	7,423.03	7,794.18	8,261.83
Fire Chief	6,732.90	7,069.55	7,423.03	7,794.18	8,261.83
City Engineer	6,624.31	6,955.52	7,303.30	7,668.46	8,128.57
City Liighteel	0,024.31	0,555.52	7,003.50	7,000.40	0,120.57
Police Captain	6,376.77	6,695.61	7,030.39	7,381.91	7,824.82
Museum Director	6,109.62	6,415.11	6,735.86	7,072.65	7,497.01
Parks & Recreation Director	6,109.62	6,415.11	6,735.86	7,072.65	7,497.01
Tarks & necreation pirector	0,205.02	0,110.111	0,700.00	7,072.00	77157102
Human Resource Director	5,987.81	6,287.20	6,601.56	6,931.64	7,347.53
Information Systems Director	5,987.81		6,601.56	6,931.64	7,347.53
Assistant Fire Chief	5,987.81		6,601.56	6,931.64	7,347.53
Development Review Engineer	5,987.81	6,287.20	6,601.56	6,931.64	7,347.53
Analyticat City Engineer	5,486.39	5,760.71	6,048.74	6,351.18	6,732.25
Assistant City Engineer Environmental Manager		5,760.71	6,048.74	6,351.18	6,732.25
Public Works Superintendent		5,760.71	6,048.74	6,351.18	6,732.25
Network Administrator	5,483.69	5,757.87	6,045.77	6,348.06	6,728.94
Support & Technical Services Manager	5.107.46	5,362.83	5,630.97	5,912.52	6,267.27
Wastewater Supervisor		5,362.83	5,630.97	5,912.52	6,267.27
Accounting Supervisor	5,107.46		5,630.97	5,912.52	6,267.27
	5,055.81	5,308.61	5,574.04	5,852.74	6,203.90
Inspection services Manager	3,033.02	3,300.01	5,57 1.01	S,OUZ.II Y	0,200,00
Recreation Supervisor	4,894.78	5,139.52	5,396.49	5,666.32	6,006.30
Water Distribution Supervisor	4.652.85	4,885.49	5,129.77	5,386.26	5,709.43
Street Maintenance Supervisor		4,885.49		5,386.26	5,709.43
Fleet & Facilities Supervisor	4,652.85		5,129.77	5,386.26	5,709.43
Parks Maintenance Supervisor		4,607.19 4,607.19	4,837.55 4,837.55	5,079.42 5,079.42	5,384.19 5,384.19
City Clerk Contracts Coordinator		4,607.19	4,837.55	+	
CONTRACTS COOPURISON	1,507.100	1,007.120	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	5,0101.12	-,
Associate Planner	4,192.04	4,401.64	4,621.72	4,852.81	5,143.98
Housing/Community Planner	4,192.04	4,401.64	4,621.72		5,143.98
Plans Examiner	4,192.04			4,852.81	5,143.98
Combination Inspector	4,192.04	4,401.64	4,621.72	4,852.81	5,143.98
Human Resource Specialist	4,104.13	4,309.34	4,524.81	4,751.05	5,036.11
Administrative Assistant to Police Chief	3,786.98	3,976.32	4,175.14	4,383.90	4,646.93
Administrative Assistant to Fire Chief	3,786.98		4,175.14	4,383.90	4,646.93
Administrative Assistant/Public Works	3,786.98				4,663.73 (
Administrative Asst. to Executive Services Director	3,786.98				4,646.93
Administrative Assistant/Community Development	3,786.98		4,175.14		4,646.93 (
Code Compliance Inspector	3,786.98		4,175.14	4,383.90	4,646.93
IS Support Technician II	3,786.98				4,646.93
Community Center Coordinator/Housing Rehab.	3,786.98			- 	4,646.93 4,646.93
Assistant Planner	3,786.98	3,976.32	4,175.14	4,363.90	4,040.93
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⁽¹⁾ individual in this position receives more than regular Step 5 as they did not receive the 106% Step 5 increase 1/1/97 as their longevity pay (which was eliminated) was greater than the 1% increase. As this position changes due to termination/retirement salary will be adjusted back to the regular Step 5.

⁽²⁾ Current employee works .62%/month. Actual salary is adjusted to reflect part-time

⁽³⁾ Current employee works 35 hours/week. Actual salary is adjusted to reflect part-time